

# HOW DO WE USE THE ASSOCIATION'S FINANCES?

- TO BEST SUPPORT ITS MISSION?

<b>National Income 2014/5</b>	<b>£000</b>
<b>Subscriptions</b>	<b>14.6</b>
<b>Gift aid</b>	<b>2.5</b>
<b>Bank interest</b>	<b>1.9</b>
<b>Donations and Conference/Circles income</b>	<b>2.0</b>
<b>Legacies</b>	<b>2.0</b>
<b>Total</b>	<b>23.0</b>

**National Expenditure 2014/5** **£000**

Circles expenditure (net of functions)	8.8
Journal and Website	8.8
LNL, conferences and publicity	2.6
Liaison bodies (Pax Romana, NBCW, NCLA, Andante)	1.8
Governance (Council/AGM/insurance)	3.2
Other (postage, office services etc)	1.5
Grants (M. Beaufort Inst.; Glasgow lecture)	3.0
<b>Total</b>	<b>29.7</b>

<b>Circles Income/Expenditure 2014/5</b>	<b>£000</b>
National grant	6.3
Circle functions (net of cost)	0.8
Meeting income	4.5
other	0.6
	12.2
<b>Circle meetings and lectures</b>	<b>7.5</b>
<b>Hire of rooms</b>	<b>2.9</b>
<b>secretarial</b>	<b>1.1</b>
<b>other</b>	<b>2.0</b>
	<b>13.5</b>

**Legacies in recent years Amount £000**

Mary Brogan	61.8
Muriel Houldin	4.6
Thomas Fattorini Trust	3.0
Mary Fitzpatrick	1.0
Alison Grady	2.0
Moyra Archibald	0.5
	<b>72.9</b>

**Grants in recent years**

**Amount  
£000**

CCS Durham	Newman Fellow (part-fund)	19.0
Margaret Beaufort, Cambridge	Mature student bursaries (two grants in two years)	7.5
University of Glasgow	Durkan lecture	0.5
Possible future external grants	CCS Durham (for a suitable project - archives?)	1.0
	Margaret Beaufort Institute	2.5
		<b>30.5</b>
Internal capital use	Manchester Newman Lecture (continuing)	?~ 5.0
	Website enhancement	1.7
	Newman journal (continuing project)	?~ 3.0
	Work on developing archive use	To be agreed
	<b>Total internal</b>	<b>10.0 +</b>

**The future use of resources must depend on how the Association wishes to develop**

**Compare/contrast three different approaches to use of resources in future**

**Not the only models, but serve to provoke debate, and suggestion of other approaches**

#### **A. EXTERNAL MISSION**

**Seek existing and new partnerships;**

**Be prepared to be the funder and the partner organiser in evangelising events**

**Promote our distinctive slant: intellectual enquiry, dialogue and discussion**

## **B. DELEGATION TO CIRCLES**

**Put money mainly back to Circles.**

**Encourage them to follow their own approaches.**

**National role continue to promote setting up of Circles, plus governance**

## **C. NATIONAL/CIRCLES PARTNERSHIP**

**Encourage Circles to develop local evangelising roles**

**More conferences, debates, dialogue.**

**Put national effort and resources behind outward looking and effective Circles, as well as National events.**

**Promote more Circles, especially where these can be in easy local partnership e.g. with Dioceses, with ecumenical links.**

**A. EXTERNAL MISSION view. Seek main partnerships at national level; be prepared to be the funder and/or the partner organiser in evangelising events**

**B. CIRCLE DELEGATION. Put much more money to Circles and allow/encourage them to follow their own approaches.**

**C. PARTNERSHIP. National activity where possible. Encourage Circles to develop local evangelising roles: conferences, debates, dialogue.**

**D. In all cases, what should be our relation to events promoted by and through Bishops Conference?**